



## Mosquito Fire Protection District

**Board of Directors Meeting**  
Thursday, April 25, 2024 – 7:00 PM  
Mosquito FPD Station 75  
8801 Rock Creek Road Placerville, Ca. 96557

### AGENDA

Item	Presenter
<p><b>1. Call to Order.</b></p> <p>Topic/Date: MFPD Board Meeting April 25, 2024</p> <p>Time: 7:00 PM Pacific Time (US and Canada)</p> <p>If you have a disability and are requesting an accommodation pursuant to the Americans with Disabilities Act, please contact district at 530-626-9017 or <a href="mailto:admin75@mfpd.us">admin75@mfpd.us</a></p>	D. Stever
<p><b>2. Roll Call &amp; Quorum announced.</b></p>	D. Stever
<p><b>3. Pledge of Allegiance.</b></p>	D. Stever
<p><b>4. Public Comment</b> Public may address the board on any District related item not included in this agenda. We ask that your comments remain civil and respectful. Any lack of decorum will result in the forfeiture of your time. Please limit your comments to no more than 3 minutes in duration.</p>	
<p><b>5. ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR</b> The Board may make any necessary additions, deletions, or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda and the Consent Calendar with one single vote. A Board member may request an item be removed from the Consent Calendar for discussion and separate Board action. At the appropriate time as called by the Board Chair, members of the public may make a comment on matters on the Consent Calendar prior to Board action.</p>	D. Stever

<p><b>CONSENT CALENDAR ITEMS</b></p> <p><b>5.1</b> Approval of Expenditures- Expenses, March 26, 2024 Approval of Expenditures- Expenses, April 2, 2024 Approval of Expenditures- Expenses, April 10, 2024</p> <p><b>5.2</b> Minutes: March 28, 2024 - Regular Board Meeting</p> <p><b>5.3</b> Elimination of Policy 213- Petty Cash</p> <p><b>6. <u>Chief's Report</u></b></p> <p><b>7. <u>Issue Items</u></b></p> <p><b>7.1</b> Approval of Budget Transfers- Approval of updated 23-24 Final Budget</p> <p><b>8. <u>Committee Reports</u></b></p> <p><b>8.1</b> Finance Committee <b>8.2</b> Strategic Planning &amp; Policy Updates <b>8.3</b> Communication <b>8.4</b> Capital Improvement- CIP Plan <b>8.5</b> Sustainability- Meeting Schedule <b>8.6</b> District Auxiliary Mosquito <b>8.7</b> El Dorado Regional Fire Authority (EDRFA)</p> <p><b>9.</b> Set Special Board Meeting</p>	<p>D. Stever</p> <p>J. Rosevear</p> <p>D. Blain</p> <p>D. Blain D. Stever L. Uggl K. Bronsord D. Hunt M. Blain L. Uggl</p> <p>D. Stever</p>
<p><b>10. Director's Comments.</b></p>	
<p><b>11. Adjourn.</b> <b>Next Meeting:</b> Thursday May 23, 2024</p>	
<p><i>Dedicated to Our Community</i></p>	

Mosquito Fire Protection District  
Bills for U.S. Bank El Dorado Co

March 26, 2024

Name	Num	Amount	Terms	Date	Split	Memo	Name Address
1080	301027600	29.08	MFPD03262024	03/26/2024	404261 · Postage	301027600 Postage	U.S. Bank
1080	944390434	29.98	MFPD03262024	03/26/2024	404260 · Office Expense	944390434 office expense	U.S. Bank
1080	10204728	32.62	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	10204728 Academy supplies r&r grant	U.S. Bank
1080	392419622	185.48	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	392419622 Academy supplies r&r grant	U.S. Bank
1080	408803652	31.48	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	408803652 Academy r&r	U.S. Bank
1080	77622383	95.23	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	77622383 Academy r&r grant	U.S. Bank
1080	54948638	375.68	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	54948638 Academy r&r grant	U.S. Bank
1080	32753300	173.65	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	32753300 Academy r&r grant	U.S. Bank
1080	17364017	60.97	MFPD03262024	03/26/2024	404080 · Household Expense	17364017 Station supplies	U.S. Bank
1080	53584569	74.28	MFPD03262024	03/26/2024	404260 · Office Expense	53584569 Batteries	U.S. Bank
1080	88767562	60.49	MFPD03262024	03/26/2024	404183 · Maint. Grounds	88767562 Station supplies	U.S. Bank
1080	1201987	120.00	MFPD03262024	03/26/2024	404539 · Software License	1201987 Starlink	U.S. Bank
1080	10071047	30.00	MFPD03262024	03/26/2024	404539 · Software License	10071047 Microsoft	U.S. Bank
1080	21997356	36.00	MFPD03262024	03/26/2024	404539 · Software License	21997356 Microsoft	U.S. Bank
1080	9324870	-173.65	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	Refund Academy supplies r&r grant	U.S. Bank
1080	14022599	140.00	MFPD03262024	03/26/2024	404539 · Software License	14022599 Microsoft	U.S. Bank
1080	88720722	58.44	MFPD03262024	03/26/2024	404260 · Office Expense	88720722 Copy paper	U.S. Bank
1080	35541166	16.08	MFPD03262024	03/26/2024	404060 · Food & Food Products	35541166 Kitchen supplies	U.S. Bank
1080	56353401	64.63	MFPD03262024	03/26/2024	404060 · Food & Food Products	56353401 Food Storm Response	U.S. Bank
1080	40272276	200.96	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	40272276 Academy books r&r grant	U.S. Bank
1080	6611845	5.68	MFPD03262024	03/26/2024	404060 · Food & Food Products	6611845 Station coffee	U.S. Bank
1080	15112302	85.79	MFPD03262024	03/26/2024	404161 · Veh Maint. Parts Direct Charge	U-75 Storm response Snow Extraction	U.S. Bank
1080	5581644	39.17	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	5581644 Academy supplies	U.S. Bank
1080	33149698	19.99	MFPD03262024	03/26/2024	404539 · Software License	33149698 Adobe subscription	U.S. Bank
1080	53380852	30.71	MFPD03262024	03/26/2024	404539 · Software License	53380852 Scheduler	U.S. Bank
1080	32856363	91.99	MFPD03262024	03/26/2024	404080 · Household Expense	32856363 Station supplies	U.S. Bank
1080	99181794	19.84	MFPD03262024	03/26/2024	404260 · Office Expense	99181794 Copy paper	U.S. Bank
1080	69510267	239.88	MFPD03262024	03/26/2024	404260 · Office Expense	69510267 Adobe Annual office	U.S. Bank
1080	45919531	84.00	MFPD03262024	03/26/2024	4500 Spec Dept Expense	45919531 Streamline website	U.S. Bank
1080	85588224	712.49	MFPD03262024	03/26/2024	404700 · Utilities	85588224 PGE	U.S. Bank
1080	60295004	-380.00	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	60295004 EDH Fire dept. Refund class	U.S. Bank
1080	60743615	-1165.00	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	60743615 Refund ED fire class	U.S. Bank
1080	77881817	113.44	MFPD03262024	03/26/2024	404700 · Utilities	77881817 EID water bill	U.S. Bank
1080	39484447	675.71	MFPD03262024	03/26/2024	404040 · Telephone Co. Vendor Payments	39484447 ATT Main phone	U.S. Bank
1080	13667607	3.99	MFPD03262024	03/26/2024	404539 · Software License	13667607 Aplus storage	U.S. Bank
1080	39105718	36.82	MFPD03262024	03/26/2024	404500 · Special Dept. Expense	39105718 Academy supplies	U.S. Bank
1080	67111524	150.45	MFPD03262024	03/26/2024	404085 · Refuse Disposal	67111524 ED Disposal	U.S. Bank
		<b>2406.35</b>					

## Mosquito Fire Protection District Bills for U.S. Bank EI Dorado Co

Name	Num	Amount	Terms	Date	Split	Memo	Name Address
1080	68060556	29.98	MFPD04022024	04/02/2024	404539 · Software License	68060556 Adobe	U.S. Bank
1080	7599594	70.91	MFPD04022024	04/02/2024	404500 · Special Dept. Expense	7599594 Academy Uniform	U.S. Bank
1080	38755503	23.34	MFPD04022024	04/02/2024	404080 · Household Expense	38755503 Station supplies	U.S. Bank
1080	1725192	17.80	MFPD04022024	04/02/2024	404261 · Postage	1725192 UPS Turnout repair	U.S. Bank
1080	3133699	25.73	MFPD04022024	04/02/2024	404180 · Maint Building & Improvements	3133699 Front station light	U.S. Bank
1080	901125958	120.00	MFPD04022024	04/02/2024	404539 · Software License	901125958 Starlink	U.S. Bank
1080	409794081	140.00	MFPD04022024	04/02/2024	404539 · Software License	409794081 Microsoft	U.S. Bank
1080	605785065	28.45	MFPD04022024	04/02/2024	404539 · Software License	605785065 Microsoft	U.S. Bank
1080	704233058	30.00	MFPD04022024	04/02/2024	404539 · Software License	704233058 Microsoft	U.S. Bank
1080	140686756	32.16	MFPD04022024	04/02/2024	404080 · Household Expense	140686756 Station BBQ cover	U.S. Bank
1080	324013108	37.53	MFPD04022024	04/02/2024	404080 · Household Expense	324013108 Coffee maker	U.S. Bank
1080	192743173	103.75	MFPD04022024	04/02/2024	404500 · Special Dept. Expense	192743173 EMT Cert fee r&r	U.S. Bank
1080	1979384	319.74	MFPD04022024	04/02/2024	404140 · Maint. Equipment	1979384 E75 Repair Saw	U.S. Bank
1080	272640061	19.99	MFPD04022024	04/02/2024	404539 · Software License	272640061 Adobe	U.S. Bank
1080	985352288	16.40	MFPD04022024	04/02/2024	404080 · Household Expense	985352288 Cover replacement	U.S. Bank
1080	800472017	14.24	MFPD04022024	04/02/2024	404261 · Postage	800472017 UPS Returned item	U.S. Bank
1080	47047875	31.50	MFPD04022024	04/02/2024	404539 · Software License	47047875 Sling Scheduler	U.S. Bank
1080	191060773	11.36	MFPD04022024	04/02/2024	404060 · Food & Food Products	191060773 Kitchen supplies	U.S. Bank
1080	33452241	557.38	MFPD04022024	04/02/2024	404700 · Utilities	33452241 PG&E	U.S. Bank
1080	44931338	3.99	MFPD04022024	04/02/2024	404539 · Software License	44931338 Aplus storage	U.S. Bank
1080	41641467	150.45	MFPD04022024	04/02/2024	404085 · Refuse Disposal	41641467 ED Disposal	U.S. Bank
1080	2222024	167.62	MFPD04022024	04/02/2024	404260 · Office Expense	2222024 CC fee	U.S. Bank
		<b>1952.32</b>					

## Mosquito Fire Protection District Bills for All Vendors

April 10 - 14, 2024

Name	Num	Amount	Terms	Date	Split	Name Address	Memo
10938	46942024	279.85	MFPD04102024	04/10/2024	404144 · Maint. Computer System/Software	Action computers	46942024 IT Security updates
1965	11040	90.00	MFPD04102024	04/10/2024	404324 · Medical Dental Lab	ADM Advanced Drug	11040ADM Medical Exam reimbursed
699	814197	23.44	MFPD04102024	04/10/2024	404161 · Veh Maint. Parts Direct Charge	C & H Motor Parts	814197 E75 Parts
14437	520979	540.95	MFPD04102024	04/10/2024	606020 · Buildings & Grounds	Century Commercial Service	520979 Water system inspect
11071	34973408	95.00	MFPD01082024	04/10/2024	404197 · Maint. Building Supplies	Clark Pest Control	34973408 Pest control
7744	136981	1695.00	MFPD04102024	04/10/2024	404539 · Software License	ESO Solutions Inc	136981 ESO Emergency Reporting software
3267	202300994	49670.25	MFPD08162023	04/10/2024	303060 · Workers' Compensation Employer	Fire Risk Management Services	202300994 23-24 W.C. QTR 2-4
10464	22772024	795.00	MFPD04102024	04/10/2024	404500 · Special Dept. Expense	Gatchell Grant Resources	22772024 Prep & Submission AFG grant
4941	882895	1661.38	MFPD04102024	04/10/2024	404606 · Fuel Purchases	Hunt & Sons	882895 Fuel Feb
4941	943228	1710.70	MFPD04102024	04/10/2024	404606 · Fuel Purchases	Hunt & Sons	943228 Fuel March
7859	72773	1.00	MFPD04102024	04/10/2024	404700 · Utilities	Hunts Propane Services	72773 Propane tank rental annual
7859	72774	90.00	MFPD04102024	04/10/2024	404700 · Utilities	Hunts Propane Services	72774 Hunts tank rental annual
7859	12958	209.45	MFPD04102024	04/10/2024	404700 · Utilities	Hunts Propane Services	12958 Propane
7859	504050	14.99	MFPD04102024	04/10/2024	404700 · Utilities	Hunts Propane Services	504050 Propane Tanks Breakfast
10457	41102024	68.66	MFPD04102024	04/10/2024	404080 · Household Expense	Jack Rosevear	41102024 Reimb Station supplies
10457	60680331	750.00	MFPD04102024	04/10/2024	303040 · Health Insurance	Jack Rosevear	60680331 Medical REimb JR
10457	82283	50.00	MFPD04102024	04/10/2024	404463 · Equip. Telephone & Radio	Jack Rosevear	82283 Reimb SG Radio purchase
1006	202295	373.53	MFPD04102024	04/10/2024	404043 · Central Dispatch-Contract	JPA	202295 JPA Dispatch 22-23 Q4
1006	202337	453.93	MFPD04102024	04/10/2024	404043 · Central Dispatch-Contract	JPA	202337 JPA Dispatch 23-24 Q2
514	802458	69.39	MFPD04102024	04/10/2024	404021 · Fire Turnouts	L. N. Curtis & Sons	802458 Turnout repair
514	802831	192.10	MFPD04102024	04/10/2024	404022 · Uniforms	L. N. Curtis & Sons	802831 Turnout repair
514	802604	6862.85	MFPD04102024	04/10/2024	606040 · 606040 Equipment	L. N. Curtis & Sons	802604 Equipment 50/50 grant
2737	540860	136.04	MFPD01082024	04/10/2024	404164 · Veh Maint. Tires & Tubes	Sierra Nevada Tire & Wheel	540860 Sierra Nevada tire repair
		<b>65633.51</b>					



## Mosquito Fire Protection District

**Board of Directors Meeting**  
 Thursday, March 28, 2024 – 7:00 PM  
 Mosquito FPD Station 75  
 8801 Rock Creek Road Placerville, Ca. 96557

### MINUTES

Item	Presenter
<p><b>1. Call to Order. 7:05 PM</b></p> <p>Topic/Date: MFPD Board Meeting March 28, 2024</p> <p>Time: 7:00 PM Pacific Time (US and Canada)</p> <p>If you have a disability and are requesting an accommodation pursuant to the Americans with Disabilities Act, please contact district at 530-626-9017 or <a href="mailto:admin75@mfpd.us">admin75@mfpd.us</a></p>	D. Stever
<p><b>2. Roll Call &amp; Quorum announced.</b> <i>Present; Directors Don Stever, Kirk Bronsord, Dan Hunt, Linnea Ugglu and David Blain. We have quorum.</i></p>	D. Stever
<p><b>3. Pledge of Allegiance.</b></p>	D. Stever
<p><b>4. Public Comment</b> Public may address the board on any District related item not included in this agenda.          We ask that your comments remain civil and respectful. Any lack of decorum will result in the forfeiture of your time.          Please limit your comments to no more than 3 minutes in duration. <i>None.</i></p>	
<p><b>5. ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR</b> The Board may make any necessary additions, deletions, or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda and the Consent Calendar with one single vote. A Board member may request an item be removed from the Consent Calendar for discussion and separate Board action. At the appropriate time as called by the Board Chair, members of the public may make a comment on matters on the Consent Calendar prior to Board action.</p>	D. Stever

**CONSENT CALENDAR ITEMS**

- 5.1 Approval of Expenditures- Expenses, February 29, 2024  
Approval of Expenditures- Expenses, March 6, 2024  
Approval of Expenditures- Expenses, March 11, 2024

D. Stever

- 5.2 Minutes: February 22, 2024 - Regular Board Meeting

- 5.3 Policy Adoption: All are Bi-Annual Review and Updates
  - 100 Fire Services Authority - Minor changes
  - 101 Chief Executive Officer- No changes
  - 102 Oath of Office - No changes
  - 1020 Grievance Procedure - Minor change
  - 1029 Uniform Regulations - Minor change
  - 1045 Member Speech - Minor changes
  - 1048 Compensation and Benefits- Minor changes
  - 1049 Disciplinary Procedures Employee - No changes
  - 1050 Disciplinary Procedures Volunteer - No changes
  - 1201 Distinct Board Meetings - No changes

*Motion to approve Agenda and Consent Calendar by Director Stever, second by Director Uggla. Ayes: Directors Stever, Uggla, Bronsord, Hunt and Blain. Noes: 0 Abstain: 0*

**6. Chief's Report**

J. Rosevear

**7. Issue Items**

- 7.1 Authorization to sell surplus items: Washer/Dryer-Weight Set- Pressure Washer- Electric Stove. *Motion to approve sale of surplus items with an amendment to remove the pressure washer off the surplus list, by Director Uggla, second by Director Stever. Ayes: Directors Stever, Uggla, Bronsord, Hunt and Blain. Noes: 0 Abstain: 0*

J. Rosevear

- 7.2 Approval of Budget Transfers- Approval of updated 23-24 Final Budget. *Motion to approve Budget transfers by Director Stever, second by Director Uggla. Ayes: Directors Stever, Uggla, Bronsord, Hunt and Blain. Noes: 0 Abstain: 0*

D. Blain

*Motion to approve updated 23-24 Budget by Director Hunt, second by Director Uggla. Ayes: Directors Stever, Uggla, Bronsord, Hunt and Blain. Noes: 0 Abstain: 0*

<p><b>8. <u>Committee Reports</u></b></p> <ul style="list-style-type: none"> <li>8.1 Finance Committee</li> <li>8.2 Strategic Planning &amp; Policy Updates</li> <li>8.3 Communication</li> <li>8.4 Capital Improvement- CIP Plan</li> <li>8.5 Sustainability- Meeting Schedule</li> <li>8.6 District Auxiliary Mosquito</li> <li>8.7 El Dorado Regional Fire Authority (EDRFA)</li> </ul>	<p>D. Blain D. Stever L. Ugkla K. Bronsord D. Hunt M. Blain L. Ugkla</p>
<p><b>9. Director's Comments.</b></p>	
<p><b>10. Adjourn. 8 PM</b> <b>Next Meeting:</b> Thursday April 25, 2024</p>	
<p><i>Dedicated to Our Community</i></p>	





## MOSQUITO FIRE PROTECTION DISTRICT

8801 ROCK CREEK ROAD

PLACERVILLE, CA 95667

(530) 626-9017

Fax (530) 626-3240

[www.mfpd.us](http://www.mfpd.us)

### *Chief's Report March-April 2024*

Calls for Service: March 25-April 21

Medical Aid- 4

Public Assist- 2

I would like to introduce and welcome EMT Asa Deitch, to our firefighter staff. Asa lives off hill in the Shingle Springs area and is starting his orientation with 24-hour shifts on Tuesdays. Also joining us as wildland firefighters in training are Stanley Simons and Randy Campo. Both Randy and Stanley are community residents. All three new personnel will be participating in mandatory wildland training, both in class and hands-on training drills. This includes regular physical training. We continue to recruit for additional firefighters and part-time supervisors for the upcoming fire season.

Austin Eby will be graduating Firefighter 1 academy on May 17 from American River College. Tony Christensen, Trevor Dillender and Angel Rosevear will be graduating from Sierra College Firefighter 1 & 2 Academy on June 2. We are proud of these four men, who will embark on a great career in the fire service. Firefighter academy training is funded by our FEMA SAFER grant.

I would also like to welcome new Administrative Volunteer, Kristopher Buihner, who will be helping to manage our new SAFER grant and will also be writing new grants, as he finds opportunities. Kristopher is a talented person with grant writing and teaching experience, who lives in the Community. We are fortunate to have him on board.

We have submitted grant applications to FEMA Assistance to Firefighters (AFG) program, which we have had past success for training and equipment. The new applications request a replacement Type 6 Fire Engine (\$327,380), updated portable radios (\$60,569), breathing air compressor (\$76,213). Awards will be announced beginning April 30. We have submitted the application for the FEMA SAFER staffing program to request three full time positions to staff the Station (\$1,241,460). We are currently being considered for a grant extension of residual funding from our previous volunteer Recruitment and Retention Grant (\$120,000). This will purchase a number of items and services for marketing to recruit new volunteers.

We have completed purchasing for the Cal Fire 50/50 grant (\$20,000). Items purchased include 5 Bendix King portable radios, training fire shelters, forceable entry tools, wildland hose, nozzles and fittings. We have applied again for the next open application period in May for 2025 purchasing.

In the Fall of 2023, our District was awarded \$666,320 from the FEMA SAFER (Staffing for Adequate Fire and Emergency Response) program. The grant was applied for in February 2023 and we were successful in the first round of awards. This gives us another four years of grant funding for our productive volunteer program, which has resulted in the fire station being staffed 24/7 for over two years. The funding covers volunteers' stipend pay for shift coverage and response to emergencies, training classes, new volunteer expenses including physicals, background checks, uniforms and safety gear, support of the Explorer program, salary and benefits for a volunteer coordinator (Fire Captain), and more. Residual money from the current grant ending in December 2023 can be used for enhanced marketing and other volunteer support needs. Many thanks for grant writing efforts by Meredith Blain and Didi Everhart (Gatchell Grant Resources-Canton, OH). We are currently awaiting the results of a parallel SAFER grant application for full time station staffing (3 positions- 1 firefighter/supervisor 24/7/365). I have posted a success story about our grant experiences, on the US Congressional website for SAFER and AFG staffing. The District has also been awarded \$10,000 from Cal Fire for wildland PPE and equipment to be spent in the Spring 2024 (50/50 grant- \$10,000 matching from District- \$20,000 purchase total).

Our Fire District staff is fully committed to our Community. We stand ready to assist our residents with any needs they may have, to prepare, support and provide the most up to date information. We are happy to conduct an interior or exterior fire safety inspection upon your request. Please call us at 530-626-9017 or stop by the station.

This concludes my report. I will continue to update our projects and report progress. We appreciate the great support we receive from the Community and its commitment to being prepared. If you have any questions or suggestions, please call me at the fire station (626-9017) or email [jrosevear@mfpd.us](mailto:jrosevear@mfpd.us).

Upcoming Events:

- Thursday April 25 - Fire Board Meeting- 7pm- Station 75
- Special Board Meeting- TBD- Station 75
- Thursday May 2- MVFA Board Meeting- 3pm- Station 75
- Saturday May 4- Medical Group Training- 9am- Station 75
- Saturday May 18- Community Yard Sale- 9am-1pm- Station 75
- Tuesday May 14 & 28- Fire Training- 6pm- Station 75 (Public Welcome)
- Saturday May 18- Budget Public Workshop – 10 AM - Station 75

Respectfully Submitted,  
Jack Rosevear, Chief

Purposed Transfers	For April	Revenue Source or Realignment
From Sub-Object	To Sub-Object	
Amount		
7700 Contingency	4144 Computer Maint	To cover Computer Security Work
\$500.00		
7700 Contingency	6020 Building Grounds	To cover Exhaust System Repair
\$2,230.00		
3000 Primary	4500 Special Depart Expense	Officer Dev Classes
\$1,645.00		
1942 Misc Reimbursement		Grant Funded Marketing for Recruitmt
\$6,000.00		
	4300 Specialized Services	Recruitment Marketing
\$6,000.00		
7700 Contingency	4300 Specialized Services	Title 22 Training Classes
\$4,250.00		
3000 Perm Employees	3001 Temp Employees	Realignment
\$1,786.00		
7700 Contingency	4087 Fumgn Services	County added Category
\$200.00		
7700 Contingency	4160 Vehicle Main Parts	Realignment
\$1,270.00		
7700 Contingency	4180 Building Maint	Realignment
\$1,940.00		
7700 Contingency	4197 Building suplies	Realignment
\$150.00		
3030 Vac Sick Holiday	7700 Contingency	Unspent
\$7,000.00		
3040 Health Ins	7700 Contingency	Position Vacancies
\$18,000.00		
7700 Contingency	4164 Tires	Realignment
\$2,300.00		
7700 Contingency	4087 Fumigation	Category Used by County
\$300.00		
7700 Contingency	4539 Software License	Realignment
\$6,000.00		
4021 Fire Turnouts Base	6020 Equipment Base	Moving 50/50 Grant Matching Funds
\$9,000.00		
4021 Fire Turnouts Grant	6020 Equipment Grant	Moving 50/50 Grant Funds
\$9,000.00		
Amount from Contingency		
\$19,140.00		
Amount To Contingency		
\$25,000.00		
Remaining in Contingency for Roll Over		\$47,261.52

<b><u>Final Budget</u></b>		
<b><u>w/April Mods</u></b>		July 23 - June 24
<b>Revenue</b>		
0001 Carry Over		38,770.75
0001R Real Carry not previously in budget		
0001C Carry Over Known		
0100 - Prop Tax Curr Secured		163,000.00
0110 - Prop Tax Curr Unsecured		2,800.00
0120 - Prop Tax Prior Unsecured		0.00
0130 - Unsecured Prop Tax Prior		100.00
0140- Supplemental Taxes		4,000.00
0150- Supplemental Prior		300.00
1175 - Special Tax Direct Assessments		188,000.00
0360- Penalties		3,000.00
0400 - Rev Interest		2,000.00
0430 - Development Fee		0.00
4400 - Rev Interest		
0820 - ST Homeowner Prop Tax relief		1,220.00
0880 ST Other		0.00
1060 Grants		304,586.00
1128 Federal: USDA (Strike teams)		110,000.00
1200 Revenue Other Govt.		0.00
1321 Transfer from Reserves (Allocated)		0.00
1350 Transfer from Reserves (Unallocated)		0.00
1744 Misc Inspections or Services		0.00
1940 Misc Revenue		154,318.74
1942 Misc Reimbursement		13,000.00
<b>Total Revenue</b>		<b>985,095.49</b>
<b>Expense</b>		
300000 - Salaries and Employee Benefit		0.00
303000 - Perm Employees/Elect Official		156,290.80
303001 - Temporary Employees		81,818.00
303002 - Overtime		62,500.00
303004 - Stipends		182,000.00
303020 - Retirement		1,093.87
303021 - O.A.S.D.I.		20,567.13
303022 - Medi Care		4,939.87
303030 - Vacation, Sick, Holiday		3,679.00
303040 - Health Insurance		9,000.00
303041 - Unemployment Insurance Employer (SUI)		5,506.28
303060 - Workers' Compensation Employer		69,627.00
<b>Total 300000 - Salaries and Employee Benefit</b>		<b>597,021.95</b>
400000 - Services and Supplies		
404021 - Fire Turnouts		22,000.00
404022 - Uniforms		8,000.00
404040 - Telephone Co. Vendor Payments		6,940.00
404042 Radio Vendor Payments		0.00
404043 - Dispatch Fees-Contract		2,000.00
404060 - Food & Food Products		1,700.00
404080 - Household Expense-Station Supplies		250.00
404083 - Laundry		200.00
404084 - Expendable Equipment		50.00
404085 - Refuse Disposal		2,000.00
404087 - Exterm / Fumgn Services		500.00
404100 - Insurance Premium		57,109.88
404140 - Mannt. Equipment		1,000.00
404142 * Maint. Comm Equipment		0.00
404144 - Maint. Computer System/Software		1,500.00
404145 - Maint. Equipment Parts		200.00
404160 - Veh. Maint. Outside labor		17,770.00
404161 - Veh Maint. Parts Direct Charge		6,000.00
404164 - Veh Maint. Tires & Tubes		6,300.00
404180 - Maint Building & Improvements		3,250.00
404183 - Maint. Grounds		200.00
404197 - Maint Building Supplies		1,300.00
404200 - Medical, Dental & Lab Supplies		4,000.00
404220 - Memberships		4,200.00
404260 - Office Expense		1,951.14
404261 - Postage		250.00
404263 - Subscription Newspaper Journals		100.00
404300 - Professional & Specialized Serv		13,250.00
404304 * Agency fee County/ Lafco		410.00
404305 - Audit & Accounting Services		8,750.00
404313 - Legal Services		5,000.00
404322-Medical Exams		5,000.00
404324 - Medical Dental Lab Supplies		500.00
404335 - Election Dept Services		0.00
404400 - Publications & Legal Notices		500.00
404460 - Equip. Small tools & Instrument		1,650.00
404463 - Equipment Telephone Radio		150.00
404500 - Special Dept. Expense		31,645.00
404502 - Educational Materials		1,700.00
404507 - Fire & Safety Supplies		500.00
404538 - Software		0.00
404539 - Software License		19,000.00

<b><u>Final Budget</u></b>		
<b><u>w/April Mods</u></b>		July 23 - June 24
404600 - Transportation & Travel		1,000.00
404602 - Mileage Employee Private auto		0.00
404606 - Fuel Purchases		27,400.00
404609 - Staff Development		0.00
404617 Staff Development Non 1099		0.00
404700 - Utilities		15,000.00
		280,226.02
<b>Total 400000 - Services and Supplies</b>		<b>280,226.02</b>
600000 - Fixed Assets		
606020 - Buildings & Grounds		52,080.00
606040 - 606040 Equipment		8,506.00
<b>Total 600000 - Fixed Assets</b>		<b>60,586.00</b>
Contingency & Reserves		
7700 Contingency		47,261.52
7800 Transfer to Reserves		0.00
<b>Total Expense</b>		<b>985,095.49</b>